

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Eastern Hancock Co Com Sch Corp (3145)

Eastern Hancock Co Com Sch Corp (3145)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$3,714,361	\$3,246,690	\$3,713,827	\$3,912,112	10%	5%
Payments to Other Governmental Units Within State	\$521,199	\$645,074	\$520,279	\$628,698	-1%	21%
Vocational Education	\$120,782	\$110,921	\$117,551	\$115,899	1%	-1%
Library/Media Services	\$198,213	\$87,798	\$98,352	\$84,644	-36%	-14%
Instruction, Related Technology	\$54,796	\$135,422	\$91,380	\$73,710	-13%	-19%
Textbooks for Rent or Resale	\$0	\$129,456	\$102,331	\$66,467	N/A	-35%
Remediation Testing	\$44,568	\$47,014	\$44,601	\$52,263	6%	17%
Gifted And Talented	\$32,617	\$26,325	\$29,262	\$52,133	38%	78%
Preventive Remediation	\$22,734	\$18,386	\$18,859	\$11,460	-26%	-39%
Enrichment Programs	\$18,564	\$9,993	\$21,566	\$9,731	10%	-55%
Summer School Programs	\$16,748	\$13,753	\$8,179	\$7,524	-49%	-8%
Improvement of Instruction	\$7,313	\$19,147	\$41,482	\$2,744	67%	-93%
Emotional Disabilities	\$117,051	\$69,537	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$4,868,946	\$4,559,515	\$4,807,668	\$5,017,385	4%	4%
Student Instructional Support						
Office of The Principal	\$508,424	\$530,789	\$599,690	\$575,862	13%	-4%
Health Services	\$51,257	\$53,281	\$56,846	\$54,508	7%	-4%
Other Support Services, School Administration	\$0	\$1,702	\$669	\$1,609	N/A	140%
Guidance Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$559,681	\$585,772	\$657,205	\$631,979	13%	-4%
Overhead and Operational						
Student Transportation	\$880,328	\$847,523	\$953,755	\$1,021,072	14%	7%
Operation and Maintenance of Plant Services	\$884,061	\$887,148	\$971,548	\$928,150	7%	-4%
Food Services Operations	\$466,684	\$462,152	\$490,523	\$523,234	9%	7%
Executive Administration	\$238,419	\$205,937	\$352,844	\$297,596	46%	-16%
Board of Education	\$112,286	\$115,263	\$123,510	\$135,008	14%	9%
Other Fiscal Services	\$155,911	\$5,201	\$5,090	\$95,942	-37%	> 500%
Other Food Services	\$16,636	\$22,474	\$20,733	\$25,858	19%	25%

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Administrative Technology Services	\$31,131	\$22,576	\$7,686	\$4,911	-77%	-36%
Judgments	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,785,456	\$2,568,274	\$2,925,690	\$3,031,771	11%	4%
Nonoperational						
Debt Services	\$1,279,707	\$1,292,497	\$1,334,266	\$1,323,449	3%	-1%
Facilities Acquisition and Construction	\$396,519	\$403,850	\$318,398	\$390,526	-11%	23%
Building Acquisition, Construction and Improvement	\$198,720	\$85,444	\$158,328	\$277,425	53%	75%
Athletic Coaches	\$121,897	\$61,002	\$121,550	\$122,192	33%	1%
Community Recreation	\$14,169	\$7,425	\$13,278	\$11,530	15%	-13%
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$2,011,011	\$1,850,218	\$1,945,821	\$2,125,121	5%	9%
Grand Total	\$10,225,095	\$9,563,780	\$10,336,384	\$10,806,257	7%	5%